

**अतिरिक्त ऊर्जा स्रोत विभाग, उ.प्र.शासन
बजट एवं स्वीकृतियां: वित्तीय वर्ष 2016-17**

| %क/क :- 1/2 | | | | |
|-------------|---|--------------------|----------------|----------------|
| क्र.सं. | en | dy ctV ikfo/kku | tkjh Lohdfr | 0; ; |
| 1 | 2 | 6 | 7 | 8 |
| अ | आयोजनागत - सामान्य | | | |
| 1 | vfrfjDr Atkz l kr dk; dzeka dk fd; kko; u & l ksj Atkz vk/kfjr fo qr mRiknu dh i kku ; kstuk | 7500.00 | 2500.00 | 2500.00 |
| 2 | vfrfjDr Atkz l kr dk; dzeka dk fd; kko; u %ftyk ; kstuk & l ksj LVAV ykbV %i exz xte fodkl % | 1000.00 | 1000.00 | 553.16 |
| 3 | vfrfjDr Atkz l kr dk; dzeka dk fd; kko; u %ftyk ; kstuk & l ksj LVAV ykbV %i kstDV ekM% | 300.00 | 300.00 | 76.63 |
| 4 | xteh.k {ks-la ea crhj} i dkk , oa %jysmi dj .k pykus grq l ksj i koj l kst | 1700.00 | 1700.00 | 0.00 |
| 5 | xte ipk; rla ea l ksj LVAV ykbV& | 1000.00 | 500.00 | 0.00 |
| 6 | uohu , oa uohdj .kh; Atkz i f'k(k.k dlnj dluks l gk; rk vuqpk & l kku; %sj oru% | 30.00 | 15.00 | 8.39 |
| 7 | uohu , oa uohdj .kh; Atkz i f'k(k.k dlns dk vk/kquhdj .k@uohudj .k | 20.00 | 0.00 | 0.00 |
| 8 | i nsk ds l kffed fo ky; la ea 01 fdyksV ds QM/kokV/kbd l a-la dh LFki uk | 270.00 | 270.00 | 0.00 |
| 9 | uohu , oa uohdj .kh; Atkz i f'k(k.k dlnj dluks & ogr fuelz k dk; l | 139.82 | 139.82 | 0.00 |
| 10 | l ksj Atkz l kr la ij vk/kfjr fo qr mRiknu dh i kku ; kstuk | 7000.00 | 1091.33 | 940.73 |
| 11 | 20 exkoV {kerk dh fxM l a kstr l ksj i koj ifj; kstuk | 4200.00 | 0.00 | 0.00 |
| 12 | LVAV , tbi h dltzsku Q.M | 20.00 | 20.00 | 14.08 |
| 13 | uklu dloškuy , utiz MoyieBV , tbi h %j k l jdkjh l kFkuka , oa v) l jdkjh l kFkuka ds dk; %y; Hkouka ea : QVki l ksj i koj lyk.V dh LFki uk | 800.00 | 400.00 | 0.00 |
| 14 | MMhth dk; dze | 18.66 | 0.00 | 0.00 |
| | योग (अ) | 23998.48 | 7936.15 | 4092.99 |
| ck | vk; kstukxr & , l-l h-i-h- | | | |
| 1 | feuhfxM l ksj i koj lykV | 1000.00 | 392.00 | 0.00 |
| 2 | vfrfjDr Atkz l kr dk; dzeka dk fd; kko; u %ftyk ; kstuk & l ksj LVAV ykbV %i kstDV ekM% | 961.18 | 961.18 | 67.00 |
| | : ks %cl% | 1961.18 | 1353.18 | 67.00 |
| | dy ; ks %v\$cl% | 25959.66 | 9289.33 | 4159.99 |